

Trust 3 year plan 2010-2013



2010-11 achievements	2011-12 target	2012-13 target
1. A strong Trust		
AGM & Board business conducted effectively; structure updated	Continue to ensure Board and subgroups are effective	Continue to ensure Board and subgroups are effective
Trust Project Office funded 2010-2012	Maintain office funding streams	Identify additional office revenue streams
3 New Directors appointed	Maintain Member Calendar	Maintain Member Calendar
2011 Member Calendar launched	Set out & manage our main risks	Recruit members and volunteer
	Succession & capacity planning (Directors, staff, volunteers)	
2. Achieving project progress through the Consortium		
Consortium set up and working well	Press on funding & economic opportunities and inclusion in economic development, transport, leisure, health and other strategies as relevant	Maintain impetus and press on key issues for this year
A-Z Status report published		Assist Consortium to update A-Z
'Planning Watch' and consultation responses to minimise risks/maximise opportunities	Assist Consortium to update A-Z	Maintain Planning Watch
Consortium Website initiated	Maintain Planning Watch	New studies as needed
Route in all LDFs for future funding	Complete website	
Marston Innovation Park planned	New studies as needed	
Kempston to Cardington Feasibility & Bedford Waterspace strategy		
3. Stakeholder liaison to ensure alignment of interests		
Individual and LA briefings held	Continue briefings	Continue briefings
Contact with John Lewis plc and Uni Bedfordshire initiated	Lobby BW and EA for new navigations in remit of NWC	Maintain ongoing contacts and develop new ones in relation to Trust goals
Database of 500+ contacts	Business sponsorship drive	
4. Communications to 'engage every hamlet'		
First Annual Partnership Conference	Second APC and 200 th anniversary party	Third APC
	Maintain all existing methods	Develop links with all schools, colleges, businesses and parish/community organisations based around successful Community Boat activity
Walks, Boat Trips, Talks, Displays, Events, Newsletter, Website all maintained	Modernise Website	
	Recruit Display Kit, Display Design, Exhibition & Walks Managers	
5. Projects to grow community involvement		
Projects Group formed	Complete Heritage Project	Maintain Boat & schools work
Heritage & Boat (including Schools) projects set up; support for Bedford path project by partners	Get Boat on water	Create more adoptions
	Develop Schools resources	Identify next projects eg legacies, dig/plant projects
Project management expertise sought	Launch Adoption schemes	Community consultations as needed
	Community consultations as needed	